



WESTLAND

Capital Improvements Plan

July 1, 2024 to June 30, 2030

Kevin Coleman, Mayor

Mayor

Kevin Coleman

Chief of Staff

James Godbout

City Clerk

Richard LeBlanc

City Council

Mike McDermott (Council President)

Melissa Sampey (Council President Pro-Tem)

Emily Bauman

James Hart

DeLano Hornbuckle

Andrea Rutkowski

Douglas Wishart, Jr.

Directors

Jennifer Stamper – Assessor

Daniel Block – Assistant Chief Finance Officer /
Budget Director

Hassan Saab – C&M Superintendant /
Neighborhood Services Director

Alex Garza – Chief Business Development Officer

Joanne Campbell – Chief Community Officer

C. Paschal Eze – Chief Diversity Officer

Steven Smith – Chief Finance Officer / Treasurer

Stephani Field – Chief Human Resources Officer

Craig Brown – Chief Innovation Officer

James Fausone – City Attorney

Community Media – Communications Director

Devin Adams – Controller / Purchasing Director

Shannon Inman – Deputy Clerk

Ali Awadi, Ph.D. – Facilities Director

Darrell Stamper – Fire Chief

Joe Burton – Municipal Services Bureau Director

Kyle Mulligan – Parks & Recreation Director

Mohamed Ayoub – Planning and Building
Director

Kyle Dawley – Police Chief

Ramzi El-Gharib – Public Services Director

Beth Welkenbach – Senior Resources Director

Doug Morton – Water & Sewer Superintendent

Paul Motz – Youth Assistance Director

Table of Contents

Background:

- Summary
- Significance

The Process:

- Preparation
- Project Requests
- Implementation
- Annual Update

Structure:

- The Capital Improvements Program
- Current Procedure
- Total Project Costs and Percentage of CIP FY 2024-25 to FY 2029-30

Forms:

- Project Application Form
- Project Scoring Form

Summary

The Capital Improvements Plan (CIP) is a tool used to implement the Master Plan of the City. It is a budgeting process necessary to determine public improvement needs over a six-year period. Capital improvements refer to major, non-recurring expenditures such as land, buildings, public infrastructure and equipment. It represents the use of planning and management techniques to improve the economy of the City. Finally, it will assist the City in administering public projects in an efficient and timely manner. By providing funding for strategic investments, the CIP helps ensure that consistent development can occur that align with the community's plans and vision. Every community has different needs and capacities, so the capital improvements process is tailored to fit the unique needs of each community.

Significance of The CIP: Why is Planning Important?

The Capital Improvements Plan allows for systemic evaluation of all potential projects in the City at the same time. By focusing on the efficient use of public funds, the community can focus on goals, needs, and capabilities. It has the ability to improve the basis for intergovernmental and regional cooperation. The CIP guides future growth and development and helps maintain a stable financial program within the community.

Preparation

The process for creating the Capital Improvement Plan begins with a review of the previous CIP and validation of proposed needs and project requests by Department Heads. The preparation of the CIP and annual budget are closely linked. The first year of the Capital Improvements Plan, known as the capital budget, outlines specific projects and appropriates funding for those projects. It is usually adopted in conjunction with the community's annual operating budget. Projects and financing sources outlined for subsequent years are not authorized until the annual budget for those years is legally adopted. The five ensuing years serve as a guide for future planning and are subject to further review and modification as needed.

Project Requests

Every year, the Finance Department will issue a memorandum to all Department Heads asking that they submit capital improvement project requests. Project requests must come with documentation and the expected cost of completion. Projects are ranked on a scale, then assessed by the CIP Review Committee made up of The Mayor, the Deputy Mayor, the Finance Director, and the Budget Director.

Criteria to Consider:

- Is the project mandated by State or Federal law or regulation?
- Does the project replace or rehabilitate an existing deteriorated facility?
- Is the timing of the project coordinated with other projects, thereby reducing cost?
- Does the project advance community goals and policies outlined in the Master Plan, Parks, Parks and Recreation Plan, or other adopted policy document?

- Will the completed project result in a reduction of annual operation and maintenance costs?
- Will the project promote economic development & job creation in the community?

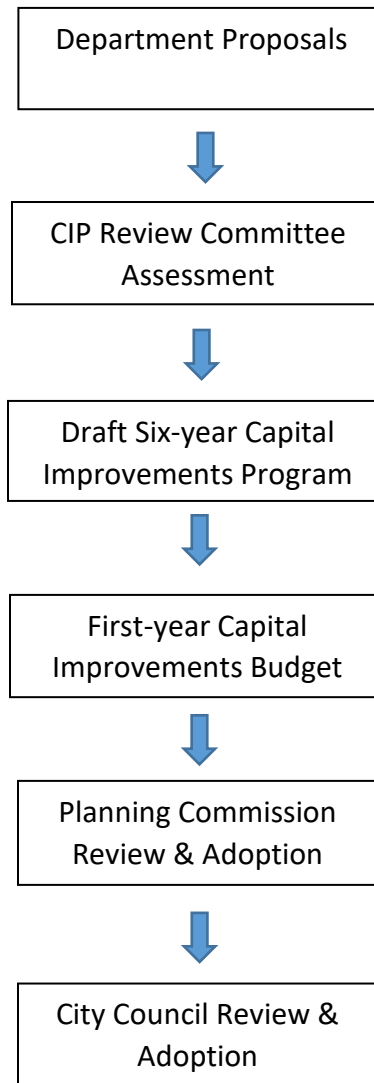
Implementation

The CIP is a powerful tool for implementing a community's master plan, downtown plan and other planning documents. Capital investments such as utility extensions, road improvements and/or the purchase of park land can have a substantial impact on development patterns. By providing funding for strategic investments at a given time and location, the CIP helps ensure that development occurs consistent with a community's plans and vision.

Annual Update

Given the high degree of uncertainty in projecting future revenues and operating expenditures, it is important to review and adjust future expenditure and revenue trends annually. It should also be kept in mind that the Capital Improvements Plan and the inclusion of projects in the CIP do not represent an irrevocable commitment to those projects. The CIP will be annually updated, and as each year's update is prepared, new information regarding revenue and expenditure trends and the needs and priorities of the City will be taken into consideration. Based on this new information, projects will be added to or dropped from the Plan, or targeted completion dates will be adjusted as needed.

The Capital Improvements Program



Six Year Capital Improvements Plan:

- Mid-range planning document.
- Describes all proposals submitted by individual departments.
- Includes an assessment & prioritization of each project.
- Adopted by the Planning Commission
- Submitted to City Council for approval and adoption.

First-year Capital Improvements Budget:

- Short-range budget document.
- Recommends which of these capital needs should be funded.
- Identifies the expected revenue sources.
- Submitted to City Council for approval and adoption.

Current Procedure

Step 1. Individual department project submittal via proposed CIP project submittal form with supporting documentation for consideration in the next fiscal year CIP.

Step 2. Review proposed capital improvement projects.

1. A street; square, park, playground, public way, ground or other open space; or public building or other structure shall not be constructed or authorized for construction in an area covered by a municipal master plan unless;
 - a. The legislative body having jurisdiction over the authorization or financing of the project submits information regarding the location, character and extent of the proposed street, public way, open space, structure or utility project to the planning commission for review and approval.

Step 3. The Capital Improvement Plan is included in the budget and submitted to City Council for review and approval.

Capital Improvement Plan for FY 2024-25 to FY 2029-30

General Capital Improvements

| Fund | Department | Project/Asset Description | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |
|----------------|---------------------|--|------------|-----------|-----------|-----------|-----------|-----------|
| 422 | CIS | Switch replacements - EOL - 10 for 2025 | 62,200.00 | - | - | - | - | - |
| 422 | City Hall & Grounds | Redo front entrance lobby remodel in Police | 200,000.00 | - | - | - | - | - |
| 422 | Fire Department | 2018 Fire Truck Financing Payment | 110,919.92 | - | - | - | - | - |
| 422 | Parks & Recreation | Parks & Recreation 5 Year Master Plan | 30,000.00 | - | - | - | - | - |
| 422 | Planning | Safe Streets for All/Planning Report (Grant Match 20%) | 12,000.00 | - | - | - | - | - |
| 422 | Planning | Safe Routes to School (Grant Match 20%/Engineering Costs) | 60,000.00 | - | - | - | - | - |
| 422 | Police | Ballistic Vests (replacement schedule per CBA) - \$750 each BEFORE 50% reimbursement | 27,750.00 | 27,750.00 | 27,750.00 | 27,750.00 | 27,750.00 | 27,750.00 |
| Total Fund 422 | | | 502,869.92 | 27,750.00 | 27,750.00 | 27,750.00 | 27,750.00 | 27,750.00 |

Water & Sewer Capital Equipment

| Fund | Department | Project/Asset Description | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |
|----------------|------------|-------------------------------------|--------------|--------------|------------|------------|------------|------------|
| 592 | DPS - W&S | Replace 2015 1-Ton Dumps 3 ea | 336,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | Replace 2016 #28 Sewer Jet Cleaner | 270,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | Replace 2011 #242 Skid Stear Loader | 64,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | Replace 2003 #266 Backhoe Loader | \$145,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | Replace Overhead doors 2 ea | 30,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | DPS Yard improvements | 150,000.00 | - | - | - | - | - |
| 592 | DPS - W&S | Replace 2015 1-Ton Dumps 1 ea | - | 115,000.00 | - | - | - | - |
| 592 | DPS - W&S | Replace 2016 #26 Sewer Jet Cleaner | - | 275,000.00 | - | - | - | - |
| 592 | DPS - W&S | Replace 2010 #65 Pickup 4x4 | - | \$65,000.00 | - | - | - | - |
| 592 | DPS - W&S | DPS Yard improvements | - | \$150,000.00 | - | - | - | - |
| | | Various Future Needs Estimate | - | - | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 |
| Total Fund 592 | | | 995,000.00 | 605,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 |

Major Roads Projects

| Project ID Number | Project Name | District | Ex Surface | Repair | Project Cost | SIX-YEAR FUNDING SCHEDULE | | | | | |
|-------------------|--|-----------|------------|-------------------------|--------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Year 1 2024/25 | Year 2 2025/26 | Year 3 2026/27 | Year 4 2027/28 | Year 5 2028/29 | Year 6 2029/30 |
| 1 | Wildwood - Fountain Blvd and Cowan | 29 | Conc | Pavement Repair | 350,000 | 350,000 | - | - | - | - | - |
| 2 | Palmer - Venoy to Merriman | 6,7,8 | HMA | Mill & Overlay | 350,000 | 350,000 | - | - | - | - | - |
| 3 | Palmer - Merriman to Henry Ruff | 3 | HMA | Mill & Overlay | 225,000 | 225,000 | - | - | - | - | - |
| 4 | Marquette - Wayne to Wildwood | 17,18 | HMA | Mill & Overlay | 230,000 | 230,000 | - | - | - | - | - |
| 5 | Wayne Rd. - Palmer to Glenwood - County Project | 37 | HMA | Mill & Overlay | 200,000 | 200,000 | - | - | - | - | - |
| 6 | Wayne Rd Bridge - County Project | 29,30 | Conc | Full Depth Conc Repairs | 200,000 | 200,000 | - | - | - | - | - |
| 7 | Inkster Rd Bridge - County Project | | Conc | Full Depth Conc Repairs | 150,000 | 150,000 | - | - | - | - | - |
| 8 | Sidewalk Repair | All | Conc | Slab Repair | 150,000 | 150,000 | - | - | - | - | - |
| 9 | Ann Arbor Trail - Donna to Middlebelt * | 23,24 | Comp | Mill & Overlay | 300,000 | - | 300,000 | - | - | - | - |
| 10 | Ann Arbor Trail - Inkster to Middlebelt * | 22 | Comp | Mill & Overlay | 600,000 | - | 600,000 | - | - | - | - |
| 11 | Ann Arbor Trail - Merriman to Donna * | 23,25 | Comp | Mill & Overlay | 450,000 | - | 450,000 | - | - | - | - |
| 12 | Palmer - Harvey to Schuman | 14,15 | HMA | Mill & Overlay | 600,000 | - | 600,000 | - | - | - | - |
| 13 | Nankin Blvd - Central City to Warren | 30 | Conc | Pavement Repair | 250,000 | - | 250,000 | - | - | - | - |
| 14 | Pavement markings | City Wide | | Pavement Markings | 50,000 | - | 50,000 | - | - | - | - |
| 15 | Flamingo Blvd - Ann Arbor Trail to Joy Rd | 25 | Conc | Full Depth Conc Repairs | 600,000 | - | - | 600,000 | - | - | - |
| 16 | N Frontage Rd | 47 | HMA | Mill & Overlay | 500,000 | - | - | 500,000 | - | - | - |
| 17 | S Carlson - Cherry Hill to Palmer | 35,36,40 | Conc | Full Depth Conc Repairs | 800,000 | - | - | 800,000 | - | - | - |
| 18 | Pavement Markings | City Wide | | Pavement Markings | 50,000 | - | - | 50,000 | - | - | - |
| 19 | S Frontage Rd | 46 | HMA | Mill & Overlay | 500,000 | - | - | - | 500,000 | - | - |
| 20 | Newburgh - Cherry Hill to Glenwood * | 39,40,41 | Conc | Full Depth Conc Repairs | 600,000 | - | - | - | 600,000 | - | - |
| 21 | N Marie Ave | 46 | Conc | Section Repair | 650,000 | - | - | - | 650,000 | - | - |
| 22 | S Harvey - Palmer to Joy | 37 | HMA | Mill & Overlay | 250,000 | - | - | - | 250,000 | - | - |
| 23 | Pavement Markings | City Wide | | Pavement Markings | 50,000 | - | - | - | 50,000 | - | - |
| 24 | Venoy - Warren to Cowan | 28 | HMA | Mill & Overlay | 500,000 | - | - | - | - | 500,000 | - |
| 25 | Cowan - Venoy to Warren | 28 | Comp | Mill & Overlay | 350,000 | - | - | - | - | 350,000 | - |
| 26 | Wildwood - Cowan to Fountain | 29 | Conc | Full Depth Conc Repairs | 450,000 | - | - | - | - | 450,000 | - |
| 27 | Henry Ruff - Vanborn to Annapolis | 2 | Conc | Full Depth Conc Repairs | 450,000 | - | - | - | - | 450,000 | - |
| 28 | Wildwood - Glenwood to Palmer | 13,14 | HMA | Mill & Overlay | 250,000 | - | - | - | - | 250,000 | - |
| 29 | Pavement Markings | City Wide | | Pavement Markings | 50,000 | - | - | - | - | 50,000 | - |
| 30 | Hubbard - Avondale to Parkwood | 5,6 | Conc | 35% Conc Sect | 350,000 | - | - | - | - | - | 350,000 |
| 31 | Newburgh - Joy to Tonquish Bridge * | 48,49 | Conc | Full Depth Conc Repairs | 650,000 | - | - | - | - | - | 650,000 |
| 32 | Palmer - Hannan to S John Hix | 42 | HMA | Mill & Overlay | 400,000 | - | - | - | - | - | 400,000 |
| 33 | Hix - Florence to Ford | 45,46 | HMA | Mill & Overlay | 500,000 | - | - | - | - | - | 500,000 |
| 34 | Concrete Pavement Sealing | All | | Sealing | 950,000 | 200,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | | | | TOTAL PROJECTS | 13,005,000 | 2,055,000 | 2,400,000 | 2,100,000 | 2,200,000 | 2,200,000 | 2,050,000 |

Local Roads Projects

| Project ID Number | Project Name | District | Ex Surface | Repair | Project Cost | SIX-YEAR FUNDING SCHEDULE | | | | | |
|-------------------|---|----------|------------|----------------------------|--------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Year 1 2024/25 | Year 2 2025/26 | Year 3 2026/27 | Year 4 2027/28 | Year 5 2028/29 | Year 6 2029/30 |
| 1 | Centerville St - Glenwood to Grand Traverse | 13 | HMA | Mill & Resurface | 125,000 | 125,000 | - | - | - | - | - |
| 2 | Treadwell - Glenwood to Palmer | 37 | Conc | Mill & Resurface | 200,000 | 200,000 | - | - | - | - | - |
| 3 | South Farmington - Cherry Hill to Hively | 11 | HMA | Asphalt Pavement Repair | 150,000 | 150,000 | - | - | - | - | - |
| 4 | Steinhaur - Merriman to Shotko | 4 | Conc | Mill 2" & Resurface | 150,000 | 150,000 | - | - | - | - | - |
| 5 | District Program 2 | 2 | Conc | Section Repair, Joint Seal | 200,000 | 200,000 | - | - | - | - | - |
| 6 | District Program 22 | 22 | Conc | Section Repair, Joint Seal | 650,000 | 650,000 | - | - | - | - | - |
| 7 | District Program 29 | 29 | HMA | Asphalt Pavement Repair | 325,000 | 325,000 | - | - | - | - | - |
| 8 | District Program 32 | 32 | HMA | Asphalt Pavement Repair | 475,000 | 475,000 | - | - | - | - | - |
| 9 | Sidewalk Repair | All | Conc | Slab Repair | 400,000 | 400,000 | - | - | - | - | - |
| 10 | District Program 6 | 6 | Conc | Section Repair, Joint Seal | 400,000 | - | 400,000 | - | - | - | - |
| 11 | District Program 14 | 14 | HMA | Asphalt Pavement Repair | 400,000 | - | 400,000 | - | - | - | - |
| 12 | District Program 19 | 19 | Conc | Section Repair, Joint Seal | 400,000 | - | 400,000 | - | - | - | - |
| 13 | N Farmington - Warren to Cowan | 28 | Conc | Mill 2" & Resurface | 200,000 | - | 200,000 | - | - | - | - |
| 14 | District Program 38 | 38 | Conc | Section Repair, Joint Seal | 500,000 | - | 500,000 | - | - | - | - |
| 15 | District Program 3 | 3 | Conc | Section Repair, Joint Seal | 450,000 | - | - | 450,000 | - | - | - |
| 16 | District Program 12 | 12 | HMA | Asphalt Pavement Repair | 350,000 | - | - | 350,000 | - | - | - |
| 17 | District Program 20 | 20 | HMA | Asphalt Pavement Repair | 400,000 | - | - | 400,000 | - | - | - |
| 18 | District Program 50 | 50 | Conc | Section Repair, Joint Seal | 400,000 | - | - | 400,000 | - | - | - |
| 19 | District Program 4 | 4 | Conc | Section Repair, Joint Seal | 400,000 | - | - | - | 400,000 | - | - |
| 20 | District Program 5 | 5 | Conc | Section Repair, Joint Seal | 450,000 | - | - | - | 450,000 | - | - |
| 21 | District Program 18 - West of Wayne | 18 | HMA | Asphalt Pavement Repair | 350,000 | - | - | - | 350,000 | - | - |
| 22 | District Program 27 | 27 | Conc | Section Repair, Joint Seal | 500,000 | - | - | - | 500,000 | - | - |
| 23 | District Program 10 | 10 | Conc | Section Repair, Joint Seal | 400,000 | - | - | - | - | 400,000 | - |
| 24 | District Program 15 | 15 | Conc | Section Repair, Joint Seal | 400,000 | - | - | - | - | 400,000 | - |
| 25 | District Program 36 | 36 | Conc | Section Repair, Joint Seal | 500,000 | - | - | - | - | 500,000 | - |
| 26 | District Program 37 | 37 | Conc | Section Repair, Joint Seal | 400,000 | - | - | - | - | 400,000 | - |
| 27 | District Program 18 - East of Wayne | 18 | HMA | Asphalt Pavement Repair | 350,000 | - | - | - | - | - | 350,000 |
| 28 | District Program 33 | 33 | HMA | Asphalt Pavement Repair | 500,000 | - | - | - | - | - | 500,000 |
| 29 | District Program 35 | 35 | Conc | Section Repair, Joint Seal | 400,000 | - | - | - | - | - | 400,000 |
| 30 | District Program 39 | 39 | Conc | Section Repair, Joint Seal | 500,000 | - | - | - | - | - | 500,000 |
| 31 | Joint and Crack Sealing | All | HMA | Sealing | 1,800,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| | | | | TOTAL PROJECTS | 13,125,000 | 2,975,000 | 2,200,000 | 1,900,000 | 2,000,000 | 2,000,000 | 2,050,000 |

Water & Sewer

Water System Projects

| Project ID Number | Project Name | District | Construction Type | Length | Project Cost | SIX-YEAR FUNDING SCHEDULE | | | | | |
|----------------------|---|-----------|--------------------|----------------|--------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Year 1 2024/25 | Year 2 2025/26 | Year 3 2026/27 | Year 4 2027/28 | Year 5 2028/29 | Year 6 2029/30 |
| 1 | Hugh St - Ann Arbor Trail to Joy | 24 | Pipe Bursting | 2,700 | 760,000 | 760,000 | - | - | - | - | - |
| 2 | Beatrice - Ann Arbor Trail to Joy | 24 | Pipe Bursting | 2,650 | 760,000 | 760,000 | - | - | - | - | - |
| 3 | Fremont St - Ann Arbor Trail to Joy | 24 | Pipe Bursting | 2,650 | 760,000 | 760,000 | - | - | - | - | - |
| 4 | LCR Water Service Rep Yr 2 | City Wide | | 377 Ea | 450,000 | 450,000 | - | - | - | - | - |
| 5 | Middlebelt Rd - Ann Arbor Trail to Warren | 22 | Pipe Bursting | 6,350 | 2,395,000 | - | 2,395,000 | - | - | - | - |
| 6 | S Christine - Glenwood to Norene | 14 | Open Cut | 1,350 | 1,012,000 | - | 1,012,000 | - | - | - | - |
| 7 | Parkwood Venoy to Alvin | 10 | Pipe Bursting | 1,200 | 375,000 | - | 375,000 | - | - | - | - |
| 8 | Alvin- Parkwood to Avondale | 10 | Pipe Bursting | 1,000 | 250,000 | - | - | 250,000 | - | - | - |
| 9 | Collage St - Wayne to Christine | 18 | Open Cut | 1,400 | 250,000 | - | - | 250,000 | - | - | - |
| 10 | Lathers Street, Harrison | 22 | Open Cut/Road | 2,450 | 1,300,000 | - | - | 1,300,000 | - | - | - |
| 11 | Ford Rd - Venoy to Radcliff | 28 | Pipe Bursting | 1,450 | 450,000 | - | - | 450,000 | - | - | - |
| 12 | Bryar St - Loross to Milton | 45 | Pipe Bursting | 1,000 | 250,000 | - | - | 250,000 | - | - | - |
| 13 | Water Reliability Study Every 5 yrs | | Study | | 50,000 | - | - | 50,000 | - | - | - |
| 14 | Berkshire - Bennington to Westchester | 3 | Open Cut | 2,400 | 1,800,000 | - | - | - | 1,800,000 | - | - |
| 15 | University St - Wayne to Christine | 19 | Open Cut | 1,400 | 250,000 | - | - | - | 250,000 | - | - |
| 16 | Whitehall Dr | 24 | Open Cut | 1,000 | 300,000 | - | - | - | 300,000 | - | - |
| 17 | Avondale - Easley to Venoy | 10 | Pipe Bursting | 1,250 | 320,000 | - | - | - | 320,000 | - | - |
| 18 | Cowan - Venoy to Warren | 26 | Pipe Bursting/Road | 3,000 | 1,500,000 | - | - | - | - | 1,500,000 | - |
| 19 | Geraldine - Liberty to Gladys Ave | | Open Cut | 2,100 | 1,500,000 | - | - | - | - | 1,500,000 | - |
| 20 | School St - Wayne to Christine, Coordinate with San | 17 | Open Cut | 1,400 | 1,150,000 | - | - | - | - | - | 1,150,000 |
| 21 | Rolf - Florence to Avondale | 35 | Pipe Bursting | 1,800 | 600,000 | - | - | - | - | - | 600,000 |
| 22 | Schuman - Avondale to Palmer | 10,12 | Pipe Bursting | 2,800 | 700,000 | - | - | - | - | - | 700,000 |
| | | | | TOTAL PROJECTS | 17,182,000 | 2,730,000 | 3,782,000 | 2,550,000 | 2,670,000 | 3,000,000 | 2,450,000 |

Sanitary System Projects

| Project ID Number | Project Name | District | Length | Project Cost | SIX-YEAR FUNDING SCHEDULE | | | | | |
|-------------------|--|----------|----------------|--------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | Year 1 2024/25 | Year 2 2025/26 | Year 3 2026/27 | Year 4 2027/28 | Year 5 2028/29 | Year 6 2029/30 |
| 1 | San Sewer Lining District 16 | 16 | 17,065 | 850,000 | 850,000 | - | - | - | - | - |
| 2 | San Sewer Lining District 25 | 28 | 6,200 | 300,000 | 300,000 | - | - | - | - | - |
| 3 | San Sewer Lining District 29 | 29 | 9,000 | 450,000 | 450,000 | - | - | - | - | - |
| 4 | San Sewer Lining District 35 | 35 | 18,000 | 900,000 | 900,000 | - | - | - | - | - |
| 5 | San Sewer Lining District 35 | 3 | 11,540 | 500,000 | - | 500,000 | - | - | - | - |
| 6 | San Sewer Lining District 36 | 36 | 11,400 | 575,000 | - | 575,000 | - | - | - | - |
| 7 | San Sewer Lining District 10 | 10 | 13,025 | 650,000 | - | 650,000 | - | - | - | - |
| 8 | School St, Collect, University 8" to 10" | 17 | 4,200 | 750,000 | - | - | 750,000 | - | - | - |
| 9 | San Sewer Lining District 6 | 6 | 11,525 | 600,000 | - | - | 600,000 | - | - | - |
| 10 | San Sewer Lining District 29 | 29 | 9,000 | 450,000 | - | - | 450,000 | - | - | - |
| 11 | San Sewer Lining District 11 | 11 | 11,500 | 800,000 | - | - | - | 800,000 | - | - |
| 12 | San Sewer Lining District 24 | 24 | 12,000 | 800,000 | - | - | - | 800,000 | - | - |
| 13 | San Sewer Lining District 3 | 3 | 10,000 | 500,000 | - | - | - | - | 500,000 | - |
| 14 | San Sewer Lining District 3 | 6 | 11,500 | 600,000 | - | - | - | - | 600,000 | - |
| 15 | San Sewer Lining District 25 | 25 | 11,500 | 600,000 | - | - | - | - | 600,000 | - |
| 16 | San Sewer Lining District 21 | 21 | 9,000 | 600,000 | - | - | - | - | - | 600,000 |
| 17 | San Sewer Lining District 17 | 17 | 10,000 | 600,000 | - | - | - | - | - | 600,000 |
| 18 | San Sewer Lining District 15 | 15 | 4,000 | 450,000 | - | - | - | - | - | 450,000 |
| | | | TOTAL PROJECTS | 10,975,000 | 2,500,000 | 1,725,000 | 1,800,000 | 1,600,000 | 1,700,000 | 1,650,000 |

Map of Major and Local Roads and Water & Sewer Projects

