



# Westland

Adopted Capital Improvement Plan

July 1, 2025 - June 30, 2031

Kevin Coleman, Mayor

# CITY OF WESTLAND

## 2025-2031 CAPITAL IMPROVEMENT PLAN

Kevin Coleman, Mayor

### CITY ADMINISTRATION

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Chief of Staff

Assessor

Assistant Chief Finance Officer / Budget Director

C&M Superintendent / Neighborhood Services Director

Chief Business Development Officer

Chief Community Officer

Chief Diversity Officer

Chief Finance Officer / Treasurer

Chief Human Resources Officer

Chief Innovation Officer

City Attorney

Communications Director

Controller / Purchasing Director

Facilities Director

Fire Chief

Municipal Services Bureau Director

Parks and Recreation Director

Planning and Building Director

Police Chief

Public Services Director

Senior Resources Director

Water and Sewer Superintendent

Youth Assistance Director

James Godbout

Jennifer Stamper

Daniel Block

Hassan Saab

Alex Garza

Joanne Campbell

C.Paschal Eze

Steven Smith

Stephani Field

Craig Brown

James Fausone

Community Media

Devin Adams

Ali Awadi, Ph.D.

Darrell Stamper

Joe Burton

Kyle Mulligan

Mohamed Ayoub

Kyle Dawley

Ramzi El-Gharib

Beth Welkenbach

Doug Morton

Paul Motz



**CITY OF WESTLAND**  
**2025-2026 CAPITAL IMPROVEMENT PLAN**  
Kevin Coleman, Mayor



**CITY COUNCIL**  
Mike McDermott, President  
Melissa Sampey, President Pro Tem  
Emily Bauman  
James Hart  
DeLano Hornbuckle  
Andrea Rutkowski  
Douglas Wishart, Jr.

**CLERK**  
Richard LeBlanc

## **Summary**

The Capital Improvements Plan (CIP) is a budgeting process necessary to determine public improvement needs over a six-year period. Capital improvements refer to major, non-recurring expenditures such as land, buildings, public infrastructure and equipment. It represents the use of planning and management techniques to improve the economy of the City. Finally, it will assist the City in administering public projects in an efficient and timely manner. By providing funding for strategic investments, the CIP helps ensure that consistent development can occur that align with the community's plans and vision. Every community has different needs and capacities, so the capital improvements process is tailored to fit the unique needs of each community.

## **Significance of The CIP: Why is Planning Important?**

The Capital Improvements Plan allows for systemic evaluation of all potential projects in the City at the same time. By focusing on the efficient use of public funds, the community can focus on goals, needs, and capabilities. It has the ability to improve the basis for intergovernmental and regional cooperation. The CIP guides future growth and development and helps maintain a stable financial program within the community.

## **Preparation**

The process for creating the Capital Improvement Plan begins with a review of the previous CIP and validation of proposed needs and project requests by Department Heads. The preparation of the CIP and annual budget are closely linked. The first year of the Capital Improvements Plan, known as the capital budget, outlines specific projects and appropriates funding for those projects. It is usually adopted in conjunction with the community's annual operating budget. Projects and financing sources outlined for subsequent years are not authorized until the annual budget for those years is legally adopted. The five ensuing years serve as a guide for future planning and are subject to further review and modification as needed.

## **Project Requests**

Every year, the Finance Department will issue a request to all Department Heads asking that they submit capital improvement project requests. Project requests must come with documentation and the expected cost of completion. Projects are ranked on a scale, then assessed by the CIP Review Committee made up of The Mayor, the Deputy Mayor, the Finance Director, and the Budget Director.

### **Criteria to Consider:**

- Is the project mandated by State or Federal law or regulation?
- Does the project replace or rehabilitate an existing deteriorated facility?
- Is the timing of the project coordinated with other projects, thereby reducing cost?
- Does the project advance community goals and policies outlined in the Master Plan, Parks, Parks and Recreation Plan, or other adopted policy document?
- Will the completed project result in a reduction of annual operation and maintenance costs?



- Will the project promote economic development & job creation in the community?

### **Implementation**

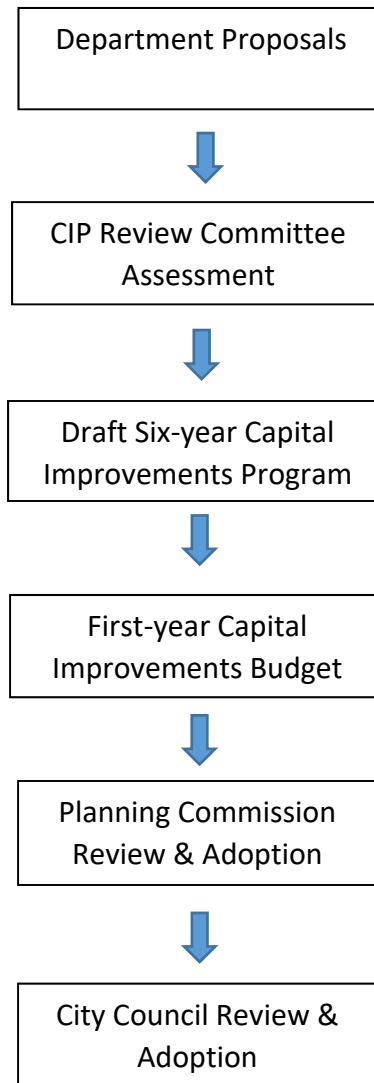
Capital investments such as utility extensions, road improvements and/or the purchase of park land can have a substantial impact on development patterns. By providing funding for strategic investments at a given time and location, the CIP helps ensure that development occurs consistent with a community's plans and vision.

### **Annual Update**

Given the high degree of uncertainty in projecting future revenues and operating expenditures, it is important to review and adjust future expenditure and revenue trends annually. It should also be kept in mind that the Capital Improvements Plan and the inclusion of projects in the CIP do not represent an irrevocable commitment to those projects. The CIP will be annually updated, and as each year's update is prepared, new information regarding revenue and expenditure trends and the needs and priorities of the City will be taken into consideration. Based on this new information, projects will be added to or dropped from the Plan, or targeted completion dates will be adjusted as needed.



## The Capital Improvements Program



### Six Year Capital Improvements Plan:

- Mid-range planning document.
- Describes all proposals submitted by individual departments.
- Includes an assessment & prioritization of each project.
- Adopted by the Planning Commission
- Submitted to City Council for approval and adoption.

### First-year Capital Improvements Budget:

- Short-range budget document.
- Recommends which of these capital needs should be funded.
- Identifies the expected revenue sources.
- Submitted to City Council for approval and adoption.





## Current Procedure

**Step 1.** Individual department project submittal via proposed CIP project submittal form with supporting documentation for consideration in the next fiscal year CIP.

**Step 2.** Review proposed capital improvement projects.

1. A street; square, park, playground, public way, ground or other open space; or public building or other structure shall not be constructed or authorized for construction in an area covered by a municipal master plan unless;
  - a. The legislative body having jurisdiction over the authorization or financing of the project submits information regarding the location, character and extent of the proposed street, public way, open space, structure or utility project to the planning commission for review and approval.

**Step 3.** The Capital Improvement Plan is included in the budget and submitted to City Council for review and approval.



## Capital Improvement Plan for FY 2025-26 to FY 2030-31

### General Capital Improvements

Fund	Project/Asset Description	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
422	Ambulance/Rescue		285,000.00	285,000.00	285,000.00	285,000.00	285,000.00
422	Continue E.F.M. leasing of 4 cars annually	115,000.00	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00
422	Improve Motorcycle Unit	77,500.00	77,500.00	-	-	-	-
Total Fund 422		192,500.00	433,500.00	356,000.00	356,000.00	356,000.00	356,000.00

### Water & Sewer Capital Equipment

Fund	Project/Asset Description	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
592	Roof for DPS building	500,000.00	-	-	-	-	-
592	Replace 2015 1-Ton Dumps 1 ea	125,000.00	-	-	-	-	-
592	Replace 2016 #26 Sewer Jet Cleaner	320,000.00	-	-	-	-	-
592	Replace 2016 #42 & #44 Meter Vans	110,000.00	-	-	-	-	-
592	Replace 2013 #79 5 yd Dump	260,000.00	-	-	-	-	-
592	Replace Dump Boxes #53 & #54	135,000.00	-	-	-	-	-
592	Replace Trailor #262 Skid Steer	20,000.00	-	-	-	-	-
592	Replace Main Line Sewer Camera	70,000.00	-	-	-	-	-
592	DPS Yard improvements	200,000.00	-	-	-	-	-
	Various Future Needs Estimate	-	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Fund 592		1,740,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00





## Major Roads Projects

Project ID Number	Project Name	District	Ex Surface	Repair	Project Cost	SIX-YEAR FUNDING SCHEDULE					
						Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31
1	Ann Arbor Trail - Donna to Middlebelt *	23,24	Comp	Mill & Overlay	300,000	300,000	-	-	-	-	-
2	Venoy and Palmer Intersection	6,8,9,10	Comp	Mill & Overlay	300,000	300,000	-	-	-	-	-
3	Grand Traverse - Venoy to Northgate	8	HMA	Mill & Overlay	300,000	300,000	-	-	-	-	-
4	Newburgh - Bridge to Joy	48,49	Conc	Full Depth Conc Repairs	700,000	700,000	-	-	-	-	-
5	Glenwood Resurfacing - Hannan to Newburgh	42	HMA	Mill & Overlay	300,000	300,000	-	-	-	-	-
6	Pavement Markings	City Wide		Pavement Markings	50,000	50,000	-	-	-	-	-
7	Sidewalk Repair	All	Conc	Slab Repair	150,000	150,000	-	-	-	-	-
8	Flamingo Blvd - Ann Arbor Trail to Joy Rd	25	Conc	Full Depth Conc Repairs	600,000	-	600,000	-	-	-	-
9	N Frontage Rd	47	HMA	Mill & Overlay	500,000	-	500,000	-	-	-	-
10	S Carlson - Cherry Hill to Palmer	35, 36, 40	Conc	Full Depth Conc Repairs	800,000	-	800,000	-	-	-	-
11	Pavement Markings	City Wide		Pavement Markings	50,000	-	50,000	-	-	-	-
12	S Frontage Rd	46	HMA	Mill & Overlay	500,000	-	-	500,000	-	-	-
13	Newburgh - Cherry Hill to Glenwood*	39, 40, 41	Conc	Full Depth Conc Repairs	600,000	-	-	600,000	-	-	-
14	N Marie Ave	46	Conc	Section Repair	650,000	-	-	650,000	-	-	-
15	S Harvey - Palmer to Joy	37	HMA	Mill & Overlay	250,000	-	-	250,000	-	-	-
16	Pavement Markings	City Wide		Pavement Markings	50,000	-	-	50,000	-	-	-
17	Venoy -Warren to Cowan	28	HMA	Mill & Overlay	500,000	-	-	-	500,000	-	-
18	Cowan - Venoy to Warren	28	Comp	Mill & Overlay	350,000	-	-	-	350,000	-	-
19	Wildwood - Cowan to Fountain	29	Conc	Full Depth Conc Repairs	450,000	-	-	-	450,000	-	-
20	Henry Ruff - Vanborn to Annapolis	2	Conc	Full Depth Conc Repairs	450,000	-	-	-	450,000	-	-
21	Wildwood - Glenwood to Palmer	13, 14	HMA	Mill & Overlay	250,000	-	-	-	250,000	-	-
22	Pavement Markings	City Wide		Pavement Markings	50,000	-	-	-	50,000	-	-
23	Hubbard - Avondale to Parkwood	5, 6	Conc	35% Conc Sect	350,000	-	-	-	-	350,000	-
24	Newburgh - Warren to Ford	48, 49	Conc	Full Depth Conc Repairs	650,000	-	-	-	-	650,000	-
25	Dorsey - Venoy to Merriman	7, 8	HMA	Mill & Overlay	400,000	-	-	-	-	400,000	-
26	Hix - Florence to Ford	45, 46	HMA	Mill & Overlay	500,000	-	-	-	-	500,000	-
27	Hix - Joy to Warren	45, 46	HMA	Mill & Overlay	700,000	-	-	-	-	-	700,000
28	Cowan - Warren to Wayne	30	Conc	Full Depth Conc Repairs	800,000	-	-	-	-	-	800,000
29	Hunter - Wayne to Middlebelt	20, 21	Comp	Mill and overlay	400,000	-	-	-	-	-	400,000
30	Concrete Pavement Sealing	All		Sealing	900,000	150,000	150,000	150,000	150,000	150,000	150,000
				TOTAL PROJECTS	12,850,000	2,250,000	2,100,000	2,200,000	2,200,000	2,050,000	2,050,000



## Local Roads Projects

Project ID	Project Name	District	Ex Surface	Repair	Project Cost	Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31
Number											
1	N Farmington - Warren to Cowan	28	Conc	Section Repair, Joint Seal	250,000	250,000	-	-	-	-	-
2	District Program 24	24	Conc	Section Repair, Joint Seal	400,000	400,000	-	-	-	-	-
3	District Program 25	25	Conc	Section Repair, Joint Seal	400,000	400,000	-	-	-	-	-
4	District Program 14 & 38	14 & 38	HMA	Mill 2" & Resurface	400,000	400,000	-	-	-	-	-
5	Laramie - Newburgh to Jonquil	49	HMA	Mill 2" & Resurface	60,000	60,000	-	-	-	-	-
6	Bancroft - Glenwood to Grand Traverse	9	HMA	Mill 2" & Resurface	80,000	80,000	-	-	-	-	-
7	Melton - Shcuman to Zorn	10	HMA	Mill 2" & Resurface	60,000	60,000	-	-	-	-	-
8	Sidewalk Repair	All	Conc	Slab Repair	450,000	450,000	-	-	-	-	-
9	District Program 3	3	Conc	Section Repair, Joint Seal	450,000	-	450,000	-	-	-	-
10	District Program 6	6	Conc	Section Repair, Joint Seal	400,000	-	400,000	-	-	-	-
11	District Program 14	14	HMA	Asphalt Pavement Repair	400,000	-	400,000	-	-	-	-
12	District Program 19	19	Conc	Section Repair, Joint Seal	400,000	-	400,000	-	-	-	-
13	District Program 4	4	Conc	Section Repair, Joint Seal	400,000	-	-	400,000	-	-	-
14	District Program 5	5	Conc	Section Repair, Joint Seal	450,000	-	-	450,000	-	-	-
15	District Program 18 - West of Wayne	18	HMA	Asphalt Pavement Repair	350,000	-	-	350,000	-	-	-
16	District Program 27	27	Conc	Section Repair, Joint Seal	500,000	-	-	500,000	-	-	-
17	District Program 10	10	Conc	Section Repair, Joint Seal	400,000	-	-	-	400,000	-	-
18	District Program 15	15	Conc	Section Repair, Joint Seal	400,000	-	-	-	400,000	-	-
19	District Program 36	36	Conc	Section Repair, Joint Seal	500,000	-	-	-	500,000	-	-
20	District Program 37	37	Conc	Section Repair, Joint Seal	400,000	-	-	-	400,000	-	-
21	District Program 18 - East of Wayne	18	HMA	Asphalt Pavement Repair	350,000	-	-	-	-	350,000	-
22	District Program 33	33	HMA	Asphalt Pavement Repair	500,000	-	-	-	-	500,000	-
23	District Program 35	35	Conc	Section Repair, Joint Seal	400,000	-	-	-	-	400,000	-
24	District Program 39	39	Conc	Section Repair, Joint Seal	500,000	-	-	-	-	500,000	-
25	District Program 12	12	HMA	Asphalt Pavement Repair	350,000	-	-	-	-	-	350,000
26	District Program 20	20	HMA	Asphalt Pavement Repair	400,000	-	-	-	-	-	400,000
27	District Program 32	51	Conc	Section Repair, Joint Seal	600,000	-	-	-	-	-	600,000
28	District Program 50	50	Conc	Section Repair, Joint Seal	400,000	-	-	-	-	-	400,000
29	Joint and Crack Sealing	All	HMA	Sealing	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000
				TOTAL PROJECTS	12,450,000	2,400,000	1,950,000	2,000,000	2,000,000	2,050,000	2,050,000



## Water & Sewer

### Water System Projects

Project ID Number	Project Name	District	Construction Type	Length	Project Cost	SIX-YEAR FUNDING SCHEDULE					
						Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31
1	Scott - Norma to Worchester	41	Pipe Burst	1,000	360,000	360,000	-	-	-	-	-
2	Rolf - Avondale to Florane	35	Pipe Burst	1,800	600,000	600,000	-	-	-	-	-
3	Schuman - Avondale to Palmer	10, 12	Pipe Burst	2,800	1,000,000	1,000,000	-	-	-	-	-
4	Parkwood-Venoy to Alvin	10	Pipe Burst	1,200	430,000	430,000	-	-	-	-	-
5	Middlebelt Rd - Ann Arbor Trail to Warren	22	Pipe Bursting	6,350	2,395,000	-	2,395,000	-	-	-	-
6	Water Reliability Study Every 5 yrs		Study		50,000	-	50,000	-	-	-	-
7	Berkshire - Bennington to Westchester	3	Open Cut	2,400	1,800,000	-	-	1,800,000	-	-	-
8	University St - Wayne to Christine	19	Open Cut	1,400	250,000	-	-	250,000	-	-	-
9	Whitehall Dr	24	Open Cut	1,000	300,000	-	-	300,000	-	-	-
10	Avondale - Easley to Venoy	10	Pipe Burst	1,250	320,000	-	-	320,000	-	-	-
11	Cowan - Venoy to Warren	26	Pipe Burst/Road	3,000	1,500,000	-	-	-	1,500,000	-	-
12	Geraldine - Liberty to Gladys Ave	25	Open Cut	2,100	1,500,000	-	-	-	1,500,000	-	-
13	Lathers Street, Harrison	22	Pipe Bursting	2,450	1,000,000	-	-	-	-	1,000,000	-
14	School St - Wayne to Christine, Coordinate with San	17	Open Cut	1,400	1,150,000	-	-	-	-	1,150,000	-
15	Alvin-Parkwood to Avondale	10	Pipe Burst	1,000	250,000	-	-	-	-	-	250,000
16	Collage St - Wayne to Christine	18	Open Cut	1,400	250,000	-	-	-	-	-	250,000
17	Ford Rd - Venoy to Raddliff	28	Pipe Burst	1,450	450,000	-	-	-	-	-	450,000
18	Bryar St - Loross to Milton	45	Pipe Burst	1,000	250,000	-	-	-	-	-	250,000
19	S Christine -Glenwood to Norene	14	Open Cut	1,350	1,012,000	-	-	-	-	-	1,012,000
				TOTAL PROJECTS	14,867,000	2,390,000	2,445,000	2,670,000	3,000,000	2,150,000	2,212,000



## Sanitary System Projects

Project ID Number	Project Name	District	Length	Project Cost	SIX-YEAR FUNDING SCHEDULE					
					Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31
1	San Sewer Lining District 16	16	17,065	850,000	850,000	-	-	-	-	-
2	San Sewer Lining District 25	25	11,500	600,000	600,000	-	-	-	-	-
3	San Sewer Lining District 28	28	6,200	300,000	300,000	-	-	-	-	-
4	San Sewer Lining District 29	29	9,000	450,000	450,000	-	-	-	-	-
5	San Sewer Lining District 35	35	18,000	900,000	-	900,000	-	-	-	-
6	San Sewer Lining District 3	3	11,540	500,000	-	500,000	-	-	-	-
7	San Sewer Lining District 36	36	11,400	575,000	-	575,000	-	-	-	-
8	San Sewer Lining District 10	10	13,025	650,000	-	650,000	-	-	-	-
9	School St, College, University 8" to 10"	17	4,200	750,000	-	-	750,000	-	-	-
10	San Sewer Lining District 6	6	11,525	600,000	-	-	600,000	-	-	-
11	San Sewer Lining District 29	29	9,000	450,000	-	-	450,000	-	-	-
12	San Sewer Lining District 11	11	11,500	800,000	-	-	800,000	-	-	-
13	San Sewer Lining District 3	3	10,000	500,000	-	-	-	500,000	-	-
14	San Sewer Lining District 6	6	11,500	600,000	-	-	-	600,000	-	-
15	San Sewer Lining District 17	17	10,000	600,000	-	-	-	600,000	-	-
16	San Sewer Lining District 15	15	4,000	450,000	-	-	-	450,000	-	-
17	RVSDS Longterm Corrections			3,000,000	-	-	-	-	3,000,000	-
18	RVSDS Longterm Corrections			3,000,000	-	-	-	-	-	3,000,000
			TOTAL PROJECTS	15,575,000	2,200,000	2,625,000	2,600,000	2,150,000	3,000,000	3,000,000



## Map of Major and Local Roads and Water & Sewer Projects

