

**Local Development Finance Authority  
2020-2021 Budget**

Account Number	2016-17	2017-18	2018-19	2019-20		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	Actual	Actual	Actual	Original Budget	Amendments	Amended Budget	Approved Budget	Estimated Budget	Estimated Budget	Estimated Budget	Estimated Budget
<b>299 - L.D.F.A.</b>											
<b>Revenues</b>											
299-000.000-403.000 - Property Taxes	\$ 84,170	\$ 75,594	\$ 75,922	\$ 78,858	\$ -	\$ 78,858	\$ 80,435	\$ 82,044	\$ 83,685	\$ 85,358	\$ 87,066
299-000.000-573.001 - State Grant - Local Community Stabilizat	36,073	41,824	51,890	40,000	21,549	61,549	40,000	40,000	40,000	40,000	40,000
299-000.000-695.000 - Investment Income	953	177	484	206	-	206	206	208	210	213	215
<b>Total Revenues</b>	<b>121,195</b>	<b>117,594</b>	<b>128,296</b>	<b>119,064</b>	<b>21,549</b>	<b>140,613</b>	<b>120,641</b>	<b>122,252</b>	<b>123,895</b>	<b>125,571</b>	<b>127,280</b>
<b>Expenditures</b>											
<b>260.001 - LDFA</b>											
299-260.001-702.000 - Regular Salaries	-	-	120	2,880	-	2,880	2,880	2,880	2,880	2,880	2,880
299-260.001-715.001 - Fringe Benefits/FICA	-	-	9	-	220	220	220	220	220	220	220
299-260.001-801.000 - Professional Services	7,270	4,977	6,614	9,000	-	9,000	9,000	9,000	9,000	9,000	9,000
299-260.001-969.000 - Contribution To Other Fds	439,045	142,641	137,426	50,000	-	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Expenditures</b>	<b>446,315</b>	<b>147,618</b>	<b>144,169</b>	<b>61,880</b>	<b>220</b>	<b>62,100</b>	<b>62,100</b>	<b>62,100</b>	<b>62,100</b>	<b>62,100</b>	<b>62,100</b>
<b>Addition to (Use of) Fund Balance</b>	<b>\$ (325,119)</b>	<b>\$ (30,024)</b>	<b>\$ (15,873)</b>	<b>\$ 57,184</b>		<b>\$ 78,513</b>	<b>\$ 58,541</b>	<b>\$ 60,152</b>	<b>\$ 61,795</b>	<b>\$ 63,471</b>	<b>\$ 65,180</b>
<b>Analysis Of Fund Balance</b>											
Beginning Unrestricted Fund Balance	\$ 396,916	\$ 71,797	\$ 41,773	\$ 25,900		\$ 25,900	\$ 104,413	\$ 162,954	\$ 223,106	\$ 284,901	\$ 348,371
Revenues	121,195	117,594	128,296	119,064		140,613	120,641	122,252	123,895	125,571	127,280
Expenditures	446,315	147,618	144,169	61,880		62,100	62,100	62,100	62,100	62,100	62,100
Ending Unrestricted Fund Balance	<b>\$ 71,797</b>	<b>\$ 41,773</b>	<b>\$ 25,900</b>	<b>\$ 83,084</b>		<b>\$ 104,413</b>	<b>\$ 162,954</b>	<b>\$ 223,106</b>	<b>\$ 284,901</b>	<b>\$ 348,371</b>	<b>\$ 413,551</b>