



CITY OF WESTLAND

An All **AMERICAN** City

Proposed

JULY 1, 2022 - JUNE 30, 2025

Municipal Budget

WILLIAM R. WILD, MAYOR

CITY OF WESTLAND
2022-2025 BUDGET

MAYOR
William R. Wild



CITY ADMINISTRATION

Deputy Mayor
Assessor
Budget Director
Building Director
C&M Superintendent/Neighborhood Services Director
Community Media Director
Deputy Clerk
Diversity Equity Inclusion Director
City Attorney
Community Development Director
Computer Information Systems Director
Controller / Purchasing Director
Economic Development Director
Finance Director
Fire Chief
Municipal Services Bureau Director
Facilities Director
Parks and Recreation Director
Personnel Director
Planning Director
Police Chief
Public Services Director
Senior Resources Director
Water and Sewer Superintendent
Youth Assistance Director

Michael J. Reddy
Jennifer Nieman-Stamper
Daniel Block
David Reilly
Hassan Saab
Craig Welkenbach
Shannon Inman
Vacant
James Fausone
Joanne Campbell
Craig Brown
Devin Adams
Aubrey Berman
Steven Smith
James Morris
Joe Burton
Victor Barra
Kyle Mulligan
Stephani Field
Mohamed Ayoub
Jeff Jedrusik
Ramzi El-Gharib
Barbara Marcum
Doug Morton
Paul Motz

CITY OF WESTLAND
2022-2025 BUDGET

MAYOR
William R. Wild



CITY COUNCIL

James Hart, President
Michael Londeau, President Pro Tem
James R. Godbout
Peter Herzberg
Mike McDermott
Andrea Rutkowski
Melissa Sampey

CLERK
Richard LeBlanc

CITY OF WESTLAND
2022-2025 MUNICIPAL BUDGET
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City of Westland
Fiscal Year 2022-2025 Annual Budget
Line Item Budget for the Year Ending June 30, 2023, 2024, 2025
Five Year Plan - Fiscal Years Ending 2026 through 2028

Account Number	2018-19	2019-20	2020-21	2021-22	Actual thru 3/31/2022	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual	Actual	Actual	Amended Budget		Projected	Proposed Budget	Proposed Budget	Proposed Budget	Estimated Budget	Estimated Budget	Estimated Budget
861 - Street Lighting												
Revenues												
861-000.000-672.000 - Special Assessments	1,457,998	1,504,588	1,547,343	1,514,573	-	1,591,091	1,607,002	1,623,072	1,639,303	1,655,696	1,672,253	1,688,975
861-000.000-676.000 - Reimbursements	42,691	-	-	-	-	-	-	-	-	-	-	-
861-000.000-695.000 - Investment Income	3,273	1,881	744	100	1,203	1,227	100	100	100	100	100	100
Total Revenues	1,503,961	1,506,469	1,548,087	1,514,673	1,203	1,592,318	1,607,102	1,623,172	1,639,403	1,655,796	1,672,353	1,689,075
Expenditures												
448.000 - Street Lighting Fund												
861-448.000-801.000 - Professional Services	27,975	5,300	6,591	30,000	6,981	30,000	30,000	30,000	30,000	30,000	30,000	30,000
861-448.000-920.000 - Utility Services	1,041,861	1,158,882	1,225,672	1,366,305	828,069	1,366,305	1,393,631	1,421,504	1,449,934	1,478,933	1,508,511	1,538,682
861-448.000-969.001 - General Fund	20,000	28,349	30,626	30,691	23,018	28,945	30,812	31,736	32,688	33,669	34,679	35,719
861-448.000-970.002 - Capital Outlay/Equipment	724,147	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	1,813,984	1,192,531	1,262,889	1,426,996	858,068	1,425,250	1,454,443	1,483,240	1,512,622	1,542,602	1,573,190	1,604,401
Addition to (Use of) Fund Balance	\$ (310,022)	\$ 313,938	\$ 285,198	\$ 87,677		\$ 167,067	\$ 152,659	\$ 139,932	\$ 126,780	\$ 113,194	\$ 99,162	\$ 84,674
Analysis Of Fund Balance												
Beginning Unrestricted Fund Balance	\$ 591,591	\$ 281,569	\$ 595,507	\$ 880,705		\$ 880,705	\$ 1,047,772	\$ 1,200,431	\$ 1,340,363	\$ 1,467,143	\$ 1,580,337	\$ 1,679,499
Revenues	1,503,961	1,506,469	1,548,087	1,514,673		1,592,318	1,607,102	1,623,172	1,639,403	1,655,796	1,672,353	1,689,075
Expenditures	1,813,984	1,192,531	1,262,889	1,426,996		1,425,250	1,454,443	1,483,240	1,512,622	1,542,602	1,573,190	1,604,401
Ending Unrestricted Fund Balance	\$ 281,569	\$ 595,507	\$ 880,705	\$ 968,382		\$ 1,047,772	\$ 1,200,431	\$ 1,340,363	\$ 1,467,143	\$ 1,580,337	\$ 1,679,499	\$ 1,764,174